

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/01/2017 Al 30/09/2017

EAEPED-CA
 20-dic-17
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| Concepto | EGRESOS | | | | | SUB EJERCICIO |
|---|---------------|------------------------------|---------------|--------------|--------------|---------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 Sector Público Municipal | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | |
| 3.1.1.2.0 Entidades paraestatales y fideicomisos no empresariales y no financieros | 17,302,045.09 | 1,209.08 | 17,303,254.17 | 8,814,121.39 | 8,814,121.39 | 5,984,440.11 |
| GASTO NO ETIQUETADO | 17,302,045.09 | 1,209.08 | 17,303,254.17 | 8,814,121.39 | 8,814,121.39 | 5,984,440.11 |
| 01 ESTRUCTURA | 17,302,045.09 | 1,209.08 | 17,303,254.17 | 8,814,121.39 | 8,814,121.39 | 5,984,440.11 |
| 01-08 DIF MUNICIPAL | 17,302,045.09 | 1,209.08 | 17,303,254.17 | 8,814,121.39 | 8,814,121.39 | 5,984,440.11 |
| GASTO ETIQUETADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 ESTRUCTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-08 DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ELABORÓ

REVISÓ

AUTORIZÓ

 CRISTOBAL TRUJILLO LOPEZ

ADMINISTRADOR SIAHM

DIRECTOR DE OBRAS PUBLICAS

 MARTHA CECILIA GONZALEZ FIGUEROA

DIRECTORA