

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2019 Al 31/03/2019

**EAEPE-CA**  
 23-jul-19  
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| Concepto  | EGRESOS       |                              |               |              |              | SUB EJERCICIO |
|---|---------------|------------------------------|---------------|--------------|--------------|---------------|
|   | APROBADO      | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO    | DEVENGADO    | PAGADO       |               |
| <b>3 Sector Público Municipal</b>   |               |                              |               |              |              |               |
| <b>3.1 Sector Público No Financiero</b>   |               |                              |               |              |              |               |
| <b>3.1.1 Gobierno General Municipal</b>   |               |                              |               |              |              |               |
| <b>3.1.1.1 Gobierno Municipal</b>   |               |                              |               |              |              |               |
| <b>3.1.1.2.0 Entidades paraestatales y fideicomisos no empresariales y no financieros</b> | 22,903,353.99 | 547,340.37                   | 23,450,694.36 | 5,831,741.12 | 5,831,741.12 | 2,409,241.24  |
| 01  | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 01-01 DIRECCION GENERAL   | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 02  | 22,903,353.99 | 547,340.37                   | 23,450,694.36 | 5,831,741.12 | 5,831,741.12 | 2,409,241.24  |
| 02-02 SUBDIRECCION ADMINISTRATIVA   | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 02-06 AGUA POTABLE Y ALCANTARILLADO   | 22,903,353.99 | 547,340.37                   | 23,450,694.36 | 5,831,741.12 | 5,831,741.12 | 2,409,241.24  |
| 03  | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 03-03 COORDINACION COMERCIAL  | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 04  | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 04-04 ESPACIO DE LA CULTURA DEL AGUA  | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 05  | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 05-05 COORDINACION OPERATIVA  | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 06  | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 06-06 UNIDAD DE TRANSPARENCIA   | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |

ELABORÓ

REVISÓ

AUTORIZÓ



JOSE EDGAR PEREZ GOMEZ  
 CONTADOR GENERAL

JULIO ROMEO GORDILLO MANDUJANO  
 SUBDIRECTOR ADMINISTRATIVO



REGINA DE LOURDES ALBORES ARANDA  
 DIRECTOR GENERAL DE COAPAM

