



ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/04/2019 Al 30/06/2019

EAEPED-CA
 22-jul.-19
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	415,454,640.26	73,232,192.78	488,686,833.04	103,199,181.70	102,139,681.71	103,376,049.80
GASTO NO ETIQUETADO	202,830,546.47	15,254,405.94	218,084,952.41	49,233,372.04	49,238,372.05	34,559,439.85
01 GOBIERNO	131,255,584.23	8,948,877.87	140,204,462.10	27,690,242.52	27,695,242.53	29,151,641.81
01-01 AYUNTAMIENTO	4,965,582.72	-28,745.77	4,936,836.95	969,042.53	969,042.53	10,050.00
01-02 PRESIDENCIA	33,218,290.48	1,589,010.82	34,807,301.30	8,721,645.35	8,721,645.35	13,657,252.39
01-03 SECRETARIA DEL AYUNTAMIENTO	3,021,015.36	-45,569.65	2,975,445.71	546,634.34	546,634.34	0.00
01-04 TESORERIA MUNICIPAL	15,089,801.59	2,853,276.42	17,943,078.01	3,848,486.22	3,848,486.22	2,161,989.13
01-05 OFICIALIA MAYOR	3,346,459.20	-27,571.63	3,318,887.57	606,868.22	606,868.22	0.00
01-06 JUZGADO MUNICIPAL	910,916.88	-43,003.69	867,913.19	135,391.44	135,391.44	20,000.00
01-08 DIF MUNICIPAL	14,957,488.47	0.00	14,957,488.47	2,492,914.76	2,492,914.76	0.00
01-09 OBRAS PUBLICAS	30,084,361.53	-862,418.78	29,221,942.75	5,325,037.38	5,325,037.38	3,115,602.87
01-10 OTROS	25,661,668.00	5,513,900.15	31,175,568.15	5,044,222.28	5,049,222.29	10,186,747.42
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	71,574,962.24	6,305,528.07	77,880,490.31	21,543,129.52	21,543,129.52	5,407,798.04
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	1,982,630.00	-748,332.53	1,234,297.47	59,839.20	59,839.20	1,090,146.27
02-02 LIMPIA	29,272,993.20	6,152,830.80	35,425,824.00	14,075,829.28	14,075,829.28	2,112,118.85
02-03 MERCADOS	4,920,587.52	174,514.98	5,095,102.50	1,055,149.36	1,055,149.36	269,033.14
02-04 RASTRO	4,592,292.56	552,685.89	5,144,978.45	1,404,741.14	1,404,741.14	1,471,527.68
02-05 PANTEONES	225,371.52	-83,592.30	141,779.22	8,359.23	8,359.23	0.00
02-07 ALUMBRADO PUBLICO	17,554,581.36	907,251.00	18,461,832.36	2,790,077.95	2,790,077.95	0.00
02-08 CALLES, PARQUES Y JARDINES	3,965,671.20	-5,348.40	3,960,322.80	736,994.00	736,994.00	0.00
02-09 ASISTENCIA A LA SALUD	1,431,149.76	-70,582.05	1,360,567.71	236,890.14	236,890.14	0.00
02-10 ASISTENCIA A LA EDUCACION	3,250,508.72	-68,670.56	3,181,838.16	553,171.58	553,171.58	21,247.00
02-12 ASISTENCIA AGROPECUARIA	3,546,850.40	-463,519.14	3,083,331.26	483,920.25	483,920.25	443,725.10
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	832,326.00	-41,709.62	790,616.38	138,157.39	138,157.39	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00





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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	212,624,093.79	57,977,786.84	270,601,880.63	53,965,809.66	52,901,309.66	68,816,609.95
01 GOBIERNO	212,624,093.79	41,040,539.84	253,664,633.63	40,658,552.74	40,658,552.74	68,816,609.95
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	2,441,310.34	2,441,310.34	0.00
01-04 TESORERIA MUNICIPAL	0.00	4,767,900.69	4,767,900.69	8,383,854.95	8,383,854.95	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	1,401,639.12	1,401,639.12	0.00
01-09 OBRAS PUBLICAS	0.00	62,695,303.57	62,695,303.57	28,305,338.28	28,305,338.28	0.00
01-10 OTROS	212,624,093.79	-26,422,664.42	186,201,429.37	126,410.05	126,410.05	68,816,609.95
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	16,937,247.00	16,937,247.00	13,307,256.92	12,242,756.92	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	16,937,247.00	16,937,247.00	13,307,256.92	12,242,756.92	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00









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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

JOSE LUIS GOMEZ DIAZ
 TESORERO

REVISÓ

RIGER EFRAIN RUIZ GOMEZ
 DIRECTOR DE OBRAS PUBLICAS
 TESORERIA MUNICIPAL
 Comitán de Domínguez
 Chiapas
 2018 - 2021

AUTORIZO

LUZ MARIA RECINOS LOPEZ
 SINDICA
 PRESIDENCIA MUNICIPAL
 Comitán de Domínguez
 Chiapas
 2018 - 2021