

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/01/2019 Al 31/03/2019

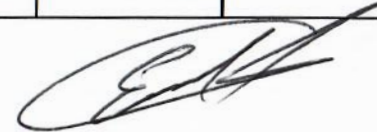
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	415,454,640.26	53,530,573.56	468,985,213.82	68,060,856.88	68,055,856.87	175,905,464.26
GASTO NO ETIQUETADO	202,830,546.47	11,859,906.94	214,690,453.41	53,140,271.75	53,135,271.74	47,722,965.66
01 GOBIERNO	131,255,584.23	9,226,879.10	140,482,463.33	30,720,129.18	30,715,129.17	38,133,359.62
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	4,965,582.72	50,170.00	5,015,752.72	1,095,390.97	1,095,390.97	43,470.00
01-02 PRESIDENCIA	33,218,290.48	2,044,422.08	35,262,712.56	7,629,768.85	7,629,768.85	21,742,133.45
01-03 SECRETARIA DEL AYUNTAMIENTO	3,021,015.36	0.00	3,021,015.36	648,740.55	648,740.55	0.00
01-04 TESORERIA MUNICIPAL	15,089,801.59	2,156,140.03	17,245,941.62	5,479,916.10	5,479,916.10	589,712.01
01-05 OFICIALIA MAYOR	3,346,459.20	0.00	3,346,459.20	740,197.70	740,197.70	0.00
01-06 JUZGADO MUNICIPAL	910,916.88	0.00	910,916.88	182,705.63	182,705.63	20,000.00
01-08 DIF MUNICIPAL	14,957,488.47	0.00	14,957,488.47	3,450,967.18	3,450,967.18	0.00
01-09 OBRAS PUBLICAS	30,084,361.53	-1,649,258.97	28,435,102.56	2,474,731.96	2,474,731.96	3,490,885.60
01-10 OTROS	25,661,668.00	6,625,405.96	32,287,073.96	9,017,710.24	9,012,710.23	12,247,158.56
02 SERVICIOS PUBLICOS	71,574,962.24	2,633,027.84	74,207,990.08	22,420,142.57	22,420,142.57	9,589,606.04
02-01 PROTECCION CIUDADANA	1,982,630.00	85,231.53	2,067,861.53	154,574.53	154,574.53	1,905,657.00
02-02 LIMPIA	29,272,993.20	1,532,413.21	30,805,406.41	13,786,606.54	13,786,606.54	4,857,422.54
02-03 MERCADOS	4,920,587.52	1,052.00	4,921,639.52	1,097,410.49	1,097,410.49	244,738.49
02-04 RASTRO	4,592,292.56	105,833.10	4,698,125.66	779,746.76	779,746.76	1,816,815.91
02-05 PANTEONES	225,371.52	0.00	225,371.52	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	17,554,581.36	907,251.00	18,461,832.36	4,060,677.34	4,060,677.34	0.00
02-08 CALLES, PARQUES Y JARDINES	3,965,671.20	0.00	3,965,671.20	879,044.40	879,044.40	0.00
02-09 ASISTENCIA A LA SALUD	1,431,149.76	0.00	1,431,149.76	280,408.95	280,408.95	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	3,250,508.72	1,247.00	3,251,755.72	700,384.13	700,384.13	21,247.00
02-12 ASISTENCIA AGROPECUARIA	3,546,850.40	0.00	3,546,850.40	518,861.19	518,861.19	743,725.10
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	832,326.00	0.00	832,326.00	162,428.24	162,428.24	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00

Comité de Domínguez
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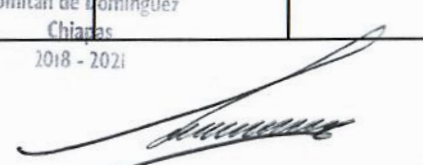
Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	212,624,093.79	41,670,666.62	254,294,760.41	14,920,585.13	14,920,585.13	128,182,498.60
01 GOBIERNO	212,624,093.79	-22,987,183.93	189,636,909.86	4,448,370.72	4,448,370.72	128,182,498.60
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	11,489,466.85	11,489,466.85	2,259,120.47	2,259,120.47	0.00
01-04 TESORERIA MUNICIPAL	0.00	14,804,189.00	14,804,189.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	6,579,122.40	6,579,122.40	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	27,627,746.22	27,627,746.22	2,040,351.07	2,040,351.07	0.00
01-10 OTROS	212,624,093.79	-83,487,708.40	129,136,385.39	148,899.18	148,899.18	128,182,498.60
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	64,657,850.55	64,657,850.55	10,472,214.41	10,472,214.41	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	64,657,850.55	64,657,850.55	10,472,214.41	10,472,214.41	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00





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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

JOSE LUIS GÓMEZ DÍAZ
 TESORERO


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REVISÓ

ROGER BERRAIN RUIZ GÓMEZ
 DIRECTOR DE OBRAS PÚBLICAS
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AUTORIZÓ

LUZ MARÍA RECINOS LOPEZ
 SINDICA